

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
5 Year Average FTES**

| | Actuals 2018/19 | Actuals 2019/20 | Actuals 2020/21 | Actuals 2021/22 | Actuals 2022/23 | 2023-24 AB 5-Year Average |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------|
| Resident FTES | | | | | | |
| <u>Cuyamaca College</u> | | | | | | |
| Summer | 351 | 366 | 220 | 330 | 338 | |
| Fall | 2,584 | 2,424 | 2,250 | 2,001 | 2,091 | |
| Spring | 2,504 | 2,524 | 2,244 | 1,967 | 2,146 | |
| Total | 5,438 | 5,313 | 4,714 | 4,298 | 4,575 | |
| Factored FTES | 48 | 51 | 56 | 64 | 80 | |
| Total Resident FTES | 5,486 | 5,364 | 4,770 | 4,362 | 4,655 | 4,927 33.02% |
| <u>Grossmont College</u> | | | | | | |
| Summer | 949 | 867 | 346 | 637 | 559 | |
| Fall | 5,775 | 5,349 | 4,680 | 3,955 | 3,971 | |
| Spring | 5,394 | 5,086 | 4,399 | 3,496 | 3,984 | |
| Total | 12,117 | 11,301 | 9,425 | 8,088 | 8,514 | |
| Factored FTES | 94 | 103 | 102 | 103 | 120 | |
| Total Resident FTES | 12,211 | 11,404 | 9,526 | 8,192 | 8,634 | 9,993 66.98% |
| <u>Combined</u> | | | | | | |
| Summer | 1,300 | 1,233 | 566 | 967 | 897 | |
| Fall | 8,359 | 7,773 | 6,929 | 5,956 | 6,061 | |
| Spring | 7,897 | 7,609 | 6,643 | 5,463 | 6,130 | |
| Summer Pullback | - | - | - | - | - | |
| Total | 17,556 | 16,614 | 14,139 | 12,386 | 13,089 | |
| Factored FTES | 141 | 153 | 157 | 168 | 200 | |
| Total Resident FTES | 17,697 | 16,768 | 14,297 | 12,554 | 13,289 | 14,921 |

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|---|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------------|---------------|
| Non-Resident FTES | | | | | | | |
| Cuyamaca College | 77 | 81 | 45 | 45 | 54 | 60 | |
| Grossmont College | <u>697</u> | <u>629</u> | <u>412</u> | <u>300</u> | <u>305</u> | <u>469</u> | |
| Total Non-Resident - FTES | <u>774</u> | <u>710</u> | <u>456</u> | <u>345</u> | <u>360</u> | <u>529</u> | |
| Total FTES (Resident & Non-Resident) | | | | | | | |
| Cuyamaca College | 5,563 | 5,445 | 4,815 | 4,407 | 4,709 | 4,988 | 32.28% |
| Grossmont College | <u>12,908</u> | <u>12,033</u> | <u>9,938</u> | <u>8,492</u> | <u>8,939</u> | <u>10,462</u> | 67.72% |
| Total FTES Reported | <u>18,471</u> | <u>17,478</u> | <u>14,753</u> | <u>12,899</u> | <u>13,648</u> | <u>15,450</u> | |